

Commissioned services, grants and service level agreements - November 2020

Contract Title	Contract Reference EC/MW	Supplier Name (Service Provider)	Lead Client Manager (Commissioning Lead)	Contracts Lead	Contract Start Date	Current Contract Expiry Date	Maximum Expiry Date	Notice Period for termination
Emergency Hormonal Contraception LCS for Under 25s (LCS)	EC09/01/2423A	Pharmacies	Russell Turner	Ireen Kagwa	01/04/19	31/03/22	31/03/22	6 months
NHS Health Checks (LCS)	EC09/01/2973	GP Practices	Charlotte Matthews	Ireen Kagwa	01/04/20	31/03/21	31/03/21	3 months
Long Acting Reversible Contraception (LCS)	EC09/01/2423B	SPCL	Russell Turner	Ireen Kagwa	23/03/17	31/03/21	31/03/21	3 months
Autism Support Hampshire	N/A	Autism Hampshire	Matthew Harrison	Ireen Kagwa	01/11/18	31/10/21	31/10/21	3 months
Northlands House - Care Contract - Residential Home for Older People - 61 block beds + 1 respite bed	EC09/01/0989	BUPA Care Homes (CFC Homes) Limited	Matthew Waters	Ireen Kagwa	24/06/05	23/06/30	23/06/30	N/A
Oak Lodge - Care Contract - Residential Home for People with OPMH - 38 block beds +2 respite beds	EC909/01/1101	BUPA Care Homes (CFC Homes) Limited	Matthew Waters	Ireen Kagwa	08/02/10	07/02/35	07/02/35	N/A
Oak Lodge - Lease for Care Home and Day Centre	SC4/15/4889(f)	BUPA Care Homes (CFC Homes) Limited	Matthew Waters	Ireen Kagwa	08/02/10	07/02/60	07/02/60	N/A
Mental Capacity Deputyship Service	EC09/01/2595	Hampshire County Council	Sharon Stewart	Luke O'Shea	16/10/18	31/03/21	n/a	6 months
Oak Lodge Facilities Management (day centre meals)	SC4/15/4889(f)	BUPA Care Homes (CFC Homes) Limited	Matthew Waters	Ireen Kagwa	08/02/10	07/02/60	07/02/60	N/A
School & College Health & Well-being Drop-In services and Sexual Health Support & Interventions Lot 2	EC09/01/2563	No Limits (South)	Phil Lovegrove	Ireen Kagwa	01/09/18	31/08/22	01/09/24	3 months
Older Persons Accommodation Based and Floating Support Service	MW277	Housing Support Services (SCC)	Sandy Jerrim	Sadie Brackstone	01/03/16	31/03/21	31/03/23	6 months
Integrated Mental Health Employment Support Service	MW278	Employment Support Team (SCC)	Alison Boynton	Sadie Brackstone	01/04/17	31/03/22	31/03/22	4 months
Healthwatch Southampton	EC09/01/2618	Southampton Voluntary Services	Kirsten Killander	Ireen Kagwa	01/07/18	30/06/23	30/06/25	3 months
Out of Hours Service	400538446	Hampshire County Council	Sharon Stewart	Aleksandra Burlinson	01/04/18	31/03/19	31/03/19	4 months
Domestic Violence Service - Prevention & Early Intervention (Lot 1)	EC09/01/2364	Yellow Door	Sandy Jerrim	Luke O'Shea	01/11/15	31/03/21	31/03/21	3 months
Commissioned grants programme	N/A	Art Asia Trust Ltd	Aleksandra Burlinson	Joanne Hughes	01/04/19	31/03/22	31/03/22	12 months

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Commissioned grants programme	N/A	City Eye	Aleksandra Burlinson	Joanne Hughes	01/04/19	31/03/22	31/03/22	12 months
Commissioned grants programme	N/A	Communicare in Southampton	Adrian Littlemore	Joanne Hughes	01/04/13	31/03/22	31/03/22	12 months
Commissioned grants programme	N/A	Southampton Street Pastors	Steve Hards	Joanne Hughes	01/04/13	31/03/21	31/03/21	12 months
Community Chest Grants	N/A	Various	Aleksandra Burlinson	Joanne Hughes	01/04/13	31/03/22	31/03/22	12 months
Domestic Violence Service - Refuge Service (Lot 2)	EC09/01/2364	Home Group Ltd	Sandy Jerrim	Luke O'Shea	01/08/16	31/03/21	31/03/21	3 months
Comprehensive Counselling for children & Young People 5-25 Lot 1	EC09/01/2563	No Limits (South)	Marie Woodhouse	Ireen Kagwa	01/09/18	31/08/22	01/09/24	3 months
Domestic Abuse Perpetrator and Prevention Services	CS06738	Hampshire County Council	Sandy Jerrim	Luke O'Shea	01/09/18	31/08/23	31/08/25	6 Months
Level 3 Sexual Health Services	EC09/01/2444	Solent NHS Trust	Sandy Jerrim	Sadie Brackstone	01/04/17	31/03/22	31/03/24	12 months
Placement of Children and Young People with Independent Fostering Agencies	EC09/01/2422	Various	Jeanette Keyte	Katerina Ploumakis	01/04/17	31/03/22	31/03/22	12 months
Housing Related Support Services for Adults: Lot 1 – Provision of a Combined Assessment, Intensive and Resettlement Housing Related Support Service in Southampton	EC09/01/2454A	Two Saints	Sandy Jerrim	Sadie Brackstone	01/07/17	30/06/22	30/06/22	3 months
Housing Related Support Services for Adults: Lot 2 - Provision of an Intensive and Resettlement Housing Related Support Service in Southampton	EC09/01/2454B	Society of St James	Sandy Jerrim	Sadie Brackstone	01/07/17	30/06/22	30/06/22	3 months
Housing Related Support Services for Adults: Lot 3 - Provision of an Intensive Lifeskills and Resettlement Housing Related Support Service in Southampton	EC09/01/2454C	Society of St James	Sandy Jerrim	Sadie Brackstone	01/07/17	30/06/22	30/06/22	3 months
Housing Related Support Services for Adults: Lot 4 - Provision of an Intensive Lifeskills and Resettlement Housing Related Support Service in Southampton	EC09/01/2454D	The Salvation Army	Sandy Jerrim	Sadie Brackstone	01/07/17	30/06/22	30/06/22	3 months
Housing Related Support Services for Adults: Lot 5 - Provision of Flexible Housing Related Support Service in Southampton	EC09/01/2454/E	Home Group Ltd	Sandy Jerrim	Sadie Brackstone	01/07/17	30/06/22	30/06/22	3 months
Housing Related Support Services for Adults: Lot 6 - Provision of an Accommodation Based Housing Support Service to People with Alcohol Related Housing and Support Needs	EC09/01/2454F	Society of St James	Sandy Jerrim	Sadie Brackstone	01/07/17	30/06/22	30/06/22	3 months

Contract Title	Contract Reference EC/MW	Supplier Name (Service Provider)	Lead Client Manager (Commissioning Lead)	Contracts Lead	Contract Start Date	Current Contract Expiry Date	Maximum Expiry Date	Notice Period for termination
Housing Related Support Services for Children and Young Persons: Lot 1 – Housing and Flexible Floating Support for Young People	EC09/01/2461A	YMCA Fairthorne Group	Sandy Jerrim	Sadie Brackstone	01/07/17	30/06/22	30/06/22	3 months
Housing Related Support Services for Children and Young Persons: Lot 2 – Housing Support for Young People, Young Parents and a Flexible Floating Support Service	EC09/01/2461B	Two Saints	Sandy Jerrim	Sadie Brackstone	01/07/17	30/06/22	30/06/22	3 months
Housing Related Support Services for Children and Young Persons: Lot 3 – Hostel/Foyer Style Support for Young People	EC09/01/2461C	YMCA Fairthorne Group	Sandy Jerrim	Sadie Brackstone	01/07/17	30/06/22	30/06/22	3 months
Housing Related Support Services for Children and Young Persons: Lot 4 – Supported Lodgings Service	EC09/01/2461D	Step By Step Partnership Limited	Sandy Jerrim	Sadie Brackstone	01/07/17	30/06/22	30/06/22	3 months
Reablement and Rehabilitation Service (SLA)	EC09/01/2376b	Southampton City Clinical Commissioning Group	Jamie Schofield	Ireen Kagwa	01/04/16	31/03/21	31/03/21	4 months
Discharge 2 Assess D2A	MW291	Bondcare	Jamie Schofield	Ireen Kagwa	04/12/17	31/05/21	31/05/21	3 months
Advice, Information and Guidance	EC09/01/2552	Southampton Citizens Advice Bureau	Adrian Littlemore	Luke O'Shea	01/02/18	31/01/23	31/01/25	3 months
Carer's Support Services	EC09/01/2585	Southampton Mencap	Adrian Littlemore	Ireen Kagwa	01/04/18	31/03/23	31/03/25	3 months
Safe Families For Children Services	EC09/01/2655	Safe Families For Children	Phil Lovegrove	Katerina Ploumakis	01/04/18	31/03/23	31/03/23	3 months
Living Well Service	EC09/01/2608	SCiA Group	Adrian Littlemore	Sadie Brackstone	14/02/18	31/03/23	31/03/25	12 months
Monitoring and Management of the Community Equipment Service	EC09/01/2640	Promoting Independence in People Ltd	Jamie Schofield	Katerina Ploumakis	01/04/17	30/06/22	30/06/22	3 months
Rehabilitation and Reablement Beds	60043635	Northover Group	Jamie Schofield	Ireen Kagwa	01/04/19	31/03/2022	31/03/25	3 months
Well and Working Southampton	MW295	Economic Development Team (SCC)	Annemarie Hankinson	Sadie Brackstone	01/04/18	31/03/21	31/03/21	2 months
Trusted Professionals	MW296	University Hospital Southampton NHS Foundation Trust	Sharon Stewart	Sadie Brackstone	22/05/18	N/A	N/A	N/A
HIV Self Sampling Testing	EC09/01/2413A	SH:24	Phil Lovegrove	Ireen Kagwa	29/10/19	31/03/22	31/03/22	3 months
Children's Residential Placements – Consortia Commissioning	EC09/01/2457	Children's Residential Care Framework	Jeanette Keyte	Katerina Ploumakis	01/10/18	31/03/22	31/03/22	12 months
Breastfeeding Support Service	SCC-CR-833	National Childbirth Trust	Russell Turner	Katerina Ploumakis	01/04/19	31/03/22	31/03/22	1 month
Independent visitor and Advocacy	EC09/01/2716	National Youth Advocacy Service	Russell Turner	Katerina Ploumakis	01/04/19	31/03/22	31/03/24	1 month

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Tier 2 Adult Weight Management	MW302	WW GBR Ltd	Georgina Cunningham	Sadie Brackstone	01/04/19	31/03/21	31/03/21	3 months
Tier 2 Adult Weight Management in Pregnancy	MW304	Slimming World Limited	Sandy Jerrim	Sadie Brackstone	01/05/19	31/03/21	31/03/21	3 months
Lot 2 Alcohol Drugs and Substance Misuse Services	EC09/01/2722B	No Limits (South)	Jackie Hall	Katerina Ploumakis	01/07/19	30/06/24	30/06/26	6 months
Lot 1 Alcohol Drugs and Substance Misuse Services	EC09/01/2722A	change, grow, live (CGL)	Jackie Hall	Katerina Ploumakis	01/07/19	30/06/24	30/06/26	6 months
Post 16 Accommodation & Support – Consortia Commissioning	EC09/01/2649	Various	Russell Turner	Katerina Ploumakis	01/02/19	31/03/23	31/03/23	6 Months
Smoking Cessation in Community Pharmacies (LCS)	N/A	Pharmacies	Charlotte Matthews	Sadie Brackstone	15/04/19	31/03/21	31/03/21	3 months
Short Break Services	EC09/01/2709	Various	Matthew Harrison	Merlyn Ganeshamoorthy	01/04/19	31/03/21	31/03/23	6 months
Rough Sleeper Services (Navigation, Project Co-ordinator, NRPF, Personilisation)	EC09/01/2486C	Two Saints	Sandy Jerrim	Katerina Ploumakis	01/07/19	31/03/21	31/03/21	3 months
Home Care Services	EC09/01/2635	Various	Chrissie Dawson	Sadie Brackstone	01/04/19	31/03/23	31/03/25	6 months
Supported Lettings and High Intensity Floating Support for People Experiencing Homelessness	EC09/01/2846B	Society of St James	Sandy Jerrim	Katerina Ploumakis	22/07/19	31/03/21	31/03/21	3 months
Somewhere Safe To Stay For People Experiencing Homelessness	EC09/01/2846D	The Salvation Army	Sandy Jerrim	Katerina Ploumakis	27/08/19	31/03/21	31/03/21	3 months
Southampton Safeguarding Children Partnership	EC09/01/2869	SCC, SCCC, Hampshire Constabulary	Deborah Key	Merlyn Ganeshamoorthy	29/09/19	28/09/23	28/09/25	6 months
Brain in Hand	N/A	Brain in Hand	Kate Dench	Merlyn Ganeshamoorthy	18/11/19	18/02/21	18/02/21	30 days
Needle Syringe Program (LCS)	N/A	Pharmacies	Charlotte Matthews	Katerina Ploumakis	01/07/19	31/03/21	31/03/21	3 months
Supervised Consumption (LCS)	N/A	Pharmacies	Charlotte Matthews	Katerina Ploumakis	01/07/19	31/03/21	31/03/21	3 months
Shared Care (LCS)	N/A	GP practices	Charlotte Matthews	Katerina Ploumakis	01/07/19	31/03/21	31/03/21	3 months
Residential Recovery and Rehabilitation for People with Enduring MH	EC09/01/2679	Home Group Ltd	Alison Boynton	Merlyn Ganeshamoorthy	01/09/19	31/08/22	31/08/23	6 months
Noms and Voids - Shirley Road	EC09-01-2684(a)	Hilldale Housing Association	Kate Dench	Luke O'Shea	28/08/19	08/08/36	08/08/44	12 months

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Community Solutions	EC09/01/2775	Southampton Voluntary Services	Adrian Littlemore	Katerina Ploumakis	01/10/19	30/09/22	30/09/23	6 months
Volunteering Support and Development	EC09/01/2884	Southampton Voluntary Services	Adrian Littlemore	Katerina Ploumakis	01/10/19	30/09/21	30/09/22	6 months
Post-19 Learning and Skills	EC09/01/2650	Rose Road Association	Donna Chapman	Luke O'Shea	01/09/18	31/07/21	31/07/21	6 months
Children Residential Co-ordination Partnership agreement.	MW298	Various	Jeanette Keyte	Katerina Ploumakis	01/09/18	30/09/22	30/09/22	12 months
Independent Fostering Partnership Agreement	EC09/01/2422	Various	Jeanette Keyte	Katerina Ploumakis	01/04/17	30/03/21	30/03/22	12 months
Child Death Overview Panel	N/A	Hampshire County Council	Katherine Elsmore	Ireen Kagwa	01/10/19	30/09/21	30/09/21	N/A
Play and Youth Development (Lot1)	EC09/01/2852	Southampton Children's Play Association	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/24	6 months
Play and Youth Development (Lot2)	EC09/01/2852	Community Playlink	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/24	6 months
Play and Youth Development (Lot3)	EC09/01/2852	The Avenue Centre	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/24	6 months
Play and Youth Development (Lot 4 Central)	EC09/01/2852	City Reach Youth Project	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/24	6 months
Play and Youth Development (Lot4 East)	EC09/01/2852	Weston Church Youth Project	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/24	6 months
Play and Youth Development (Lot 4 West)	EC09/01/2852	Youth Options	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/24	6 months
Play and Youth Development (Lot 5 Activity 1)	EC09/01/2852	Saints Foundation	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/24	6 months
Play and Youth Development (Lot 5 Activity 2)	EC09/01/2852	SOCO music Project	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/24	6 months
Weston Adventure Playground	EC09/01/2941	Weston Adventure Playground Association	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/24	6 months
Independent Chair for the Southampton Safeguarding Children Partnership and Portsmouth Safeguarding Children Partnership (SSCP)	MW305	Derek Benson	Deborah Key	Merlyn Ganeshamoorthy	25/06/19	24/06/22	24/06/23	2 months
Southampton Eating Well Service	EC09/01/2720	City Catering Southampton	Adrian Littlemore	Ireen Kagwa	01/11/19	30/11/23	30/11/23	3 months
Noms and Voids - Brook Lodge	EC09/01/2608	Saxon Weald Housing Association	Kate Dench	Luke O'Shea	07/10/19	06/10/44	06/10/44	3 months
Noms and Voids - Future Housing Solutions	GC101	Future Housing Solutions	Kate Dench	Luke O'Shea	03/12/12	02/12/20	02/12/20	3 months

Contract Title	Contract Reference EC/MW	Supplier Name (Service Provider)	Lead Client Manager (Commissioning Lead)	Contracts Lead	Contract Start Date	Current Contract Expiry Date	Maximum Expiry Date	Notice Period for termination
Independent Chair for the Southampton Safeguarding Adults Board (SSAB)	MW306	Deborah Stuart-Angus	Deborah Key	Merlyn Ganeshamoorthy	01/01/20	31/12/21	31/12/22	2 months
Way Ahead Leisure Pursuit Overnight Respite for Learning Difficulties	EC09/01/2588	Weston Court	Matthew Harrison	Merlyn Ganeshamoorthy	15/01/18	31/03/21	31/03/21	4 months
Housing Support for Older People at Rose Brook Court	EC09/01/3000	Saxon Weald Housing Association	Matthew Waters	Sadie Brackstone	01/04/20	31/03/23	31/03/25	6 months
Integrated Advocacy Services	EC09/01/2912	VoiceAbility Advocacy	Jackie Hall	Sadie Brackstone	01/04/20	31/03/22	31/03/24	3 months
Peer Support Service	EC09/01/2865	Solent Mind	Marie Woodhouse	Luke O'Shea	01/04/20	31/03/23	31/03/25	3 months
Noms and Voids - Darwin Road & Chatsworth Road	MW308	Spectrum Housing Group	Kate Dench	Luke O'Shea	04/02/16	n/a	n/a	3 months
Noms and Voids - Spring Crescent	MW309	Hilldale Housing Association	Kate Dench	Luke O'Shea	01/04/20	31/03/32	31/03/45	6 months
Direct Payment Support Service	EC09/01/2897	Enham Trust	Moraig Forrest-Charde	Merlyn Ganeshamoorthy	01/04/20	31/03/23	31/03/24	4 months
Personal Assistants (PA) Finder System	N/A	Hampshire County Council	Moraig Forrest-Charde	Merlyn Ganeshamoorthy	01/04/20	31/03/23	31/03/24	6 months
Support Planning and Brokerage (SPB) Pilot	EC09/01/3003	SPECTRUM Centre for Independent Living	Moraig Forrest-Charde	Merlyn Ganeshamoorthy	01/04/20	31/03/21	31/03/22	6 months
Shopmobility	EC09/01/2988	Southampton Voluntary Services	Adrian Littlemore	Merlyn Ganeshamoorthy	01/04/20	31/03/22	31/03/22	6 months
Southampton Safeguarding Adults Board (SSAB)	EC09/01/3048	SCC, SCCC, Hampshire Constabulary	Deborah Key	Merlyn Ganeshamoorthy	01/04/19	31/03/23	31/03/24	6 months
Day Centre Services	EC09/01/2872	Two Saints	Jackie Hall	Ireen Kagwa	01/04/20	31/03/25	31/03/27	4 months
Family Group Conferences	EC09/01/2922	Daybreak Family Group Conferences	Russell Turner	Katerina Ploumakis	01/04/20	30/09/21	30/09/21	6 months
Homeless support Services	EC09/01/3001	City Life Church Southampton	Sandy Jerrim	Katerina Ploumakis	01/04/20	31/03/21	31/03/21	3 months
Health and Social Care related Equipment Store	EC09/01/2862	Nottingham Rehab Services	Jamie Schofield	Katerina Ploumakis	01/07/20	30/06/25	30/06/25	1 month
Noms and Voids - Mercator Close	MW310	Bespoke Supportive Tenancies LTD	Kate Dench	Luke O'Shea	07/09/16	06/09/51	06/09/51	N/A

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Nicotine Replacement Therapy (LCS)	N/A	Pharmacies	Charlotte Matthews	Sadie Brackstone	01/08/20	31/03/21	31/03/21	3 months
Home Care Bridging Service 2020 - 2021	EC09/01/3037	Enthuse Care Limited	Chrissie Dawson	Sadie Brackstone	15/09/20	14/09/21	14/09/21	6 months
Espo Consultancy Framework Call-off	3S18	Diverse Recruitment Limited (Imperium Resourcing Ltd) - Falil Onkoyi	Donna Chapman	Merlyn Ganeshamoorthy	19/10/20	19/04/21	19/10/21	30 days
DFG Review	n/a	Foundations	Jamie Schofield	Katerina Ploumakis	01/11/20	31/01/21	31/03/21	30 days
Commissioned grants programme	N/A	Mayflower Academy Ltd	Aleksandra Burlinson	Joanne Hughes	01/10/20	31/03/22	31/03/22	12 months
Rent Deposit Scheme	MW315	City Life Church Southampton	Sandy Jerrim	Katerina Ploumakis	01/11/20	31/03/21	31/03/21	1 month
Smoking Cessation - Lung Health Checks	MW314	University Hospital Southampton NHS Foundation Trust	Charlotte Matthews	Sadie Brackstone	01/11/20	31/03/21	30/04/22	1 month
Provision of Discharge-to-Assess Beds at Netley Waterside Nursing Home	MW316	Revitalise	Jamie Schofield	Ireen Kagwa	16/11/20	31/03/20	30/04/20	3
Provision of Discharge-to-Assess Beds at Oaklands House	MW317	Oaklands House Nursing Home	Jamie Schofield	Ireen Kagwa	16/11/20	31/03/20	30/04/20	3
Nomination and void agreement - Osborne Gardens	MW319	Golden Lane Housing Limited	Kate Dench	Luke O'Shea	25/09/20	24/09/45	24/09/45	3

Commissioned services, grants and service level a

Contract Title	Contracting Organisation	Linked to Partnership Agreement? (contract no.)	Agreement Type	Total annual contract value 2020/21	SCC/Contracting Organisation Contribution 2020/21	Partner Contribution 2020/21	Finance Portfolio
Emergency Hormonal Contraception LCS for Under 25s (LCS)	SCC	N/A	LCS	£0.00	£0.00	£0.00	Public Health
NHS Health Checks (LCS)	SCC	N/A	LCS	£0.00	£0.00	£0.00	Public Health
Long Acting Reversible Contraception (LCS)	SCC	N/A	LCS	£0.00	£0.00	£0.00	Public Health
Autism Support Hampshire	SCCCG	N/A	Block Contract	£75,000.00	£75,000.00	£0.00	Adults'
Northlands House - Care Contract - Residential Home for Older People - 61 block beds + 1 respite bed	SCC	EC09/01/098 9a	Block Contract	£2,423,583.75	£2,423,583.75	£0.00	Adults'
Oak Lodge - Care Contract - Residential Home for People with OPMH - 38 block beds +2 respite beds	SCC	EC09/01/110 1a	Block Contract	1,565,412.09	1,565,412.09	£0.00	Adults'
Oak Lodge - Lease for Care Home and Day Centre	SCC	EC09/01/110 1	Block Contract	£28,297.32	£28,297.32	£0.00	Adults'
Mental Capacity Deputyship Service	SCC	N/A	Block Contract	£90,000.00	£90,000.00	£0.00	Adults'
Oak Lodge Facilities Management (day centre meals)	SCC	N/A	Block Contract	£20,530.92	£20,530.92	£0.00	Adults'
School & College Health & Well-being Drop-In services and Sexual Health Support & Interventions Lot 2	SCC	N/A	Framework	£66,573.00	£66,573.00	£0.00	Children's
Older Persons Accommodation Based and Floating Support Service	SCC	N/A	SLA	£806,000.00	£806,000.00	£0.00	Adults'
Integrated Mental Health Employment Support Service	SCC	N/A	SLA	£226,554.00	£154,000.00	£72,554.00	Adults'
Healthwatch Southampton	SCC	N/A	Block Contract	£178,890.96	£178,890.96	£0.00	Adults'
Out of Hours Service	SCC	N/A	Purchase Order	£101,930.00	£101,930.00	£0.00	Adults'
Domestic Violence Service - Prevention & Early Intervention (Lot 1)	SCC	EC09/01/197 0(i)	Block Contract	£397,000.00	£397,000.00	£0.00	Adults'
Commissioned grants programme	SCC	N/A	Grant	£33,731.00	£33,731.00	£0.00	Communities, Culture and Leisure

Contract Title	Contracting Organisation	Linked to Partnership Agreement? (contract no.)	Agreement Type	Total annual contract value 2020/21	SCC/Contracting Organisation Contribution 2020/21	Partner Contribution 2020/21	Finance Portfolio
Commissioned grants programme	SCC	N/A	Grant	£26,527.00	£26,527.00	£0.00	Communities, Culture and Leisure
Commissioned grants programme	SCC	N/A	Grant	£16,500.00	£16,500.00	£0.00	Communities, Culture and Leisure
Commissioned grants programme	SCC	N/A	Grant	£39,569.00	£39,569.00	£0.00	Communities, Culture and Leisure
Community Chest Grants	SCC	N/A	Grant	£104,000.00	£104,000.00	£0.00	Communities, Culture and Leisure
Domestic Violence Service - Refuge Service (Lot 2)	SCC	EC09/01/1970(i)	Block Contract	£127,000.00	£127,000.00	£0.00	Adults'
Comprehensive Counselling for children & Young People 5-25 Lot 1	SCC	N/A	Framework	£104,151.00	£104,151.00	£0.00	Children's
Domestic Abuse Perpetrator and Prevention Services	SCC	CS 06738	Block Contract	£53,000.00	£53,000.00	£0.00	Adults'
Level 3 Sexual Health Services	SCC	N/A	Block Contract	£2,133,376.48	£2,133,376.48	£0.00	Public Health
Placement of Children and Young People with Independent Fostering Agencies	SCC	EC09/01/2422	Framework	£0.00	£0.00	£0.00	Children's
Housing Related Support Services for Adults: Lot 1 – Provision of a Combined Assessment, Intensive and Resettlement Housing Related Support Service in Southampton	SCC	N/A	Block Contract	£522,472.00	£522,472.00	£0.00	Adults'
Housing Related Support Services for Adults: Lot 2 - Provision of an Intensive and Resettlement Housing Related Support Service in Southampton	SCC	N/A	Block Contract	£227,156.00	£227,156.00	£0.00	Adults'
Housing Related Support Services for Adults: Lot 3 - Provision of an Intensive Lifeskills and Resettlement Housing Related Support Service in Southampton	SCC	N/A	Block Contract	£169,507.00	£169,507.00	£0.00	Adults'
Housing Related Support Services for Adults: Lot 4 - Provision of an Intensive Lifeskills and Resettlement Housing Related Support Service in Southampton	SCC	N/A	Block Contract	£288,578.16	£288,578.16	£0.00	Adults'
Housing Related Support Services for Adults: Lot 5 - Provision of Flexible Housing Related Support Service in Southampton	SCC	N/A	Block Contract	£1,473,108.00	£1,473,108.00	£0.00	Adults'
Housing Related Support Services for Adults: Lot 6 - Provision of an Accommodation Based Housing Support Service to People with Alcohol Related Housing and Support Needs	SCC	N/A	Block Contract	£126,640.80	£126,640.80	£0.00	Adults'

Contract Title	Contracting Organisation	Linked to Partnership Agreement? (contract no.)	Agreement Type	Total annual contract value 2020/21	SCC/Contracting Organisation Contribution 2020/21	Partner Contribution 2020/21	Finance Portfolio
Housing Related Support Services for Children and Young Persons: Lot 1 – Housing and Flexible Floating Support for Young People	SCC	N/A	Block Contract	£275,301.00	£275,301.00	£0.00	Adults'
Housing Related Support Services for Children and Young Persons: Lot 2 – Housing Support for Young People, Young Parents and a Flexible Floating Support Service	SCC	N/A	Block Contract	£337,480.00	£337,480.00	£0.00	Adults'
Housing Related Support Services for Children and Young Persons: Lot 3 – Hostel/Foyer Style Support for Young People	SCC	N/A	Block Contract	£240,420.96	£240,420.96	£0.00	Adults'
Housing Related Support Services for Children and Young Persons: Lot 4 – Supported Lodgings Service	SCC	N/A	Block Contract	£88,420.80	£88,420.80	£0.00	Adults'
Reablement and Rehabilitation Service (SLA)	SCC	EC09/01/237 6a	SLA	£17,270,000.00	£5,093,000.00	£12,177,000.00	Adults'
Discharge 2 Assess D2A	SCCCG	N/A	NHS Standard Contract	£179,000.00	£179,000.00	£0.00	Adults'
Advice, Information and Guidance	SCC	N/A	Block Contract	£612,664.00	£612,664.00	£0.00	Adults'
Carer's Support Services	SCC	N/A	Block Contract	£353,115.00	£183,115.00	£170,000.00	Adults'
Safe Families For Children Services	SCC	N/a	Block Contract	£60,000.00	£60,000.00	£0.00	Children's
Living Well Service	SCC	N/A	Block Contract	£753,920.00	£614,560.00	£139,360.00	Adults'
Monitoring and Management of the Community Equipment Service	SCC	EC09/01/198 7	Purchase Order	£41,124.00	£41,124.00	£0.00	Adults'
Rehabilitation and Reablement Beds	SCC	N/A	Block Contract	£107,921.64	£107,921.64	£0.00	Adults'
Well and Working Southampton	SCC	N/A	SLA	£12,000.00	£12,000.00	£0.00	Public Health
Trusted Professionals	SCC	EC09/01/226 7	Block Contract	£0.00	£0.00	£0.00	Adults'
HIV Self Sampling Testing	SCC	N/A	Framework	£13,685.00	£13,685.00	£0.00	Public Health
Children's Residential Placements – Consortia Commissioning	SCC	mw298	Framework	£0.00	£0.00	£0.00	Children's
Breastfeeding Support Service	SCC	N/A	Block Contract	£49,072.00	£49,072.00	£0.00	Adults'
Independent visitor and Advocacy	SCC	N/A	Block Contract	£64,947.00	£64,947.00	£0.00	Children's

Contract Title	Contracting Organisation	Linked to Partnership Agreement? (contract no.)	Agreement Type	Total annual contract value 2020/21	SCC/Contracting Organisation Contribution 2020/21	Partner Contribution 2020/21	Finance Portfolio
Tier 2 Adult Weight Management	SCC	N/A	Block Contract	£64,800.00	£64,800.00	£0.00	Public Health
Tier 2 Adult Weight Management in Pregnancy	SCC	N/A	Block Contract	£9,000.00	£9,000.00	£0.00	Public Health
Lot 2 Alcohol Drugs and Substance Misuse Services	SCC	N/A	Block Contract	£482,497.00	£482,497.00	£0.00	Children's
Lot 1 Alcohol Drugs and Substance Misuse Services	SCC	N/A	Block Contract	£2,228,770.00	£2,228,770.00	£0.00	Adults'
Post 16 Accommodation & Support – Consortia Commissioning	SCC	N/A	Framework	£0.00	£0.00	£0.00	Children's
Smoking Cessation in Community Pharmacies (LCS)	SCC	N/A	LCS	£0.00	£0.00	£0.00	Public Health
Short Break Services	SCC	N/A	Framework	£898,594.00	£708,137.46	£190,456.54	Children's
Rough Sleeper Services (Navigation, Project Co-ordinator, NRPF, Personalisation)	SCC	N/A	Block Contract	£331,548.00	£331,548.00	£0.00	Adults'
Home Care Services	SCC	N/A	Framework	£0.00	£0.00	£0.00	Adults'
Supported Lettings and High Intensity Floating Support for People Experiencing Homelessness	SCC	N/A	Block Contract	£242,808.00	£242,808.00	£0.00	Adults'
Somewhere Safe To Stay For People Experiencing Homelessness	SCC	N/A	Block Contract	£173,000.00	£173,000.00	£0.00	Adults'
Southampton Safeguarding Children Partnership	SCC	N/A	Block Contract	£159,115.00	£99,516.00	£59,599.00	Children's
Brain in Hand	SCC	N/A	Purchase Order	£0.00	£0.00	£0.00	Adults'
Needle Syringe Program (LCS)	SCC	N/A	LCS	£0.00	£0.00	£0.00	Public Health
Supervised Consumption (LCS)	SCC	N/A	LCS	£0.00	£0.00	£0.00	Public Health
Shared Care (LCS)	SCC	N/A	LCS	£0.00	£0.00	£0.00	Public Health
Residential Recovery and Rehabilitation for People with Enduring MH	SCC	EC09/01/2679A	Block Contract	£422,300.00	£422,300.00	£0.00	Adults'
Noms and Voids - Shirley Road	SCC	N/A	Block Contract	£0.00	£0.00	£0.00	Adults'

Contract Title	Contracting Organisation	Linked to Partnership Agreement? (contract no.)	Agreement Type	Total annual contract value 2020/21	SCC/Contracting Organisation Contribution 2020/21	Partner Contribution 2020/21	Finance Portfolio
Community Solutions	SCC	EC09/01/2775A	Block Contract	£448,950.00	£164,950.00	£284,000.00	Communities, Culture and Leisure
Volunteering Support and Development	SCC	N/A	Block Contract	£63,707.04	£63,707.04	£0.00	Communities, Culture and Leisure
Post-19 Learning and Skills	SCC	N/A	Block Contract	£14,000.00	£14,000.00	£0.00	Children's
Children Residential Co-ordination Partnership agreement.	SCC	EC09/01/245	Block Contract	£6,000.00	£6,000.00	£0.00	Children's
Independent Fostering Partnership Agreement	SCC	EC09/01/2422	Block Contract	£16,000.00	£16,000.00	£0.00	Children's
Child Death Overview Panel	SCC	Yes	Block Contract	£11,475.00	£11,475.00	£0.00	Children's
Play and Youth Development (Lot1)	scc	EC09/01/2582	Block Contract	£65,554.00	£62,554.00	£3,000.00	Children's
Play and Youth Development (Lot2)	scc	EC09/01/2582	Block Contract	£26,000.00	£24,600.00	£1,400.00	Children's
Play and Youth Development (Lot3)	scc	EC09/01/2582	Block Contract	£23,500.00	£23,000.00	£500.00	Children's
Play and Youth Development (Lot 4 Central)	SCC	EC09/01/2582	Block Contract	£25,153.00	£17,873.00	£7,280.00	Children's
Play and Youth Development (Lot4 East)	SCC	EC09/01/2582	Block Contract	£25,153.00	£17,873.00	£7,280.00	Children's
Play and Youth Development (Lot 4 West)	SCC	EC09/01/2582	Block Contract	£24,411.00	£17,131.00	£7,280.00	Children's
Play and Youth Development (Lot 5 Activity 1)	SCC	EC09/01/2582	Block Contract	£9,000.00	£7,370.00	£1,630.00	Children's
Play and Youth Development (Lot 5 Activity 2)	SCC	EC09/01/2582	Block Contract	£9,000.00	£7,370.00	£1,630.00	Children's
Weston Adventure Playground	SCC	N/A	Block Contract	£20,000.00	£20,000.00	£0.00	Children's
Independent Chair for the Southampton Safeguarding Children Partnership and Portsmouth Safeguarding Children Partnership (SSCP)	SCC	Yes with PCC	Block Contract	£13,200.00	£13,200.00	tbc	Children's
Southampton Eating Well Service	SCC	N/A	Block Contract	£105,000.00	£105,000.00	£0.00	Adults'
Noms and Voids - Brook Lodge	SCC	N/A	Block Contract	£0.00	£0.00	£0.00	Adults'
Noms and Voids - Future Housing Solutions	SCC	N/A	Block Contract	£0.00	£0.00	£0.00	Adults'

Contract Title	Contracting Organisation	Linked to Partnership Agreement? (contract no.)	Agreement Type	Total annual contract value 2020/21	SCC/Contracting Organisation Contribution 2020/21	Partner Contribution 2020/21	Finance Portfolio
Independent Chair for the Southampton Safeguarding Adults Board (SSAB)	SCC	N/A	Block Contract	£12,000.00	£12,000.00	£0.00	Adults'
Way Ahead Leisure Pursuit Overnight Respite for Learning Difficulties	SCC	N/A	Block Contract	£222,000.00	£222,000.00	£0.00	Adults'
Housing Support for Older People at Rose Brook Court	SCC	N/A	Block Contract	£6,500.00	£6,500.00	£0.00	Adults'
Integrated Advocacy Services	SCC	EC09/01/2912A	Block Contract	£279,157.00	£265,174.04	£13,982.96	Adults'
Peer Support Service	SCC	N/A	Block Contract	£93,944.00	£93,944.00	£0.00	Adults'
Noms and Voids - Darwin Road & Chatsworth Road	SCC	N/A	Block Contract	£0.00	£0.00	£0.00	Adults'
Noms and Voids - Spring Crescent	SCC	N/A	Block Contract	£0.00	£0.00	£0.00	Adults'
Direct Payment Support Service	SCC	N/A	Block Contract	£126,017.00	£126,017.00	£0.00	Adults'
Personal Assistants (PA) Finder System	SCC	N/A	Block Contract	£5,400.00	£5,400.00	£0.00	Adults'
Support Planning and Brokerage (SPB) Pilot	SCC	N/A	Block Contract	£28,080.00	£28,080.00	£0.00	Adults'
Shopmobility	SCC	N/A	Block Contract	£38,268.00	£38,268.00	£0.00	Adults'
Southampton Safeguarding Adults Board (SSAB)	SCC	N/A	Block Contract	£92,489.00	£51,586.00	£40,903.00	Adults'
Day Centre Services	SCC	N/A	Block Contract	£120,000.00	£120,000.00	£0.00	Adults'
Family Group Conferences	SCC	N/A	Block Contract	£257,650.00	£257,650.00	£0.00	Children's
Homeless support Services	SCC	N/A	Block Contract	£17,000.00	£17,000.00	£0.00	Adults'
Health and Social Care related Equipment Store	scc	TBC	Block Contract	£1,634,724.75	£822,146.55	£812,578.20	Adults'
Noms and Voids - Mercator Close	SCC	N/A	Block Contract	£0.00	£0.00	£0.00	Adults'

Contract Title	Contracting Organisation	Linked to Partnership Agreement? (contract no.)	Agreement Type	Total annual contract value 2020/21	SCC/Contracting Organisation Contribution 2020/21	Partner Contribution 2020/21	Finance Portfolio
Nicotine Replacement Therapy (LCS)	SCC	N/A	LCS	£0.00	£0.00	£0.00	Public Health
Home Care Bridging Service 2020 - 2021	SCC	N/A	Block Contract	£428,064.00	£428,064.00	£0.00	Adults'
Espo Consultancy Framework Call-off	SCC	N/A	Framework	£78,000.00	£78,000.00	£0.00	Adults'
DFG Review	scc	N/A	Purchase Order	£10,000.00	£10,000.00	£0.00	Adults'
Commissioned grants programme	SCC	N/A	Grant	£221,000.00	£221,000.00	£0.00	Communities, Culture and Leisure
Rent Deposit Scheme	SCC	N/A	Block Contract	£24,000.00	£24,000.00	£0.00	Adults'
Smoking Cessation - Lung Health Checks	SCC	N/A	Block Contract	£39,890.70	£39,890.70	£0.00	Public Health
Provision of Discharge-to-Assess Beds at Netley Waterside Nursing Home	SCCCG	N/A	NHS Standard	£142,500.00	£0.00	£0.00	Adults'
Provision of Discharge-to-Assess Beds at Oaklands House	SCCCG	N/A	NHS Standard	£114,400.00	£0.00	£0.00	Adults'
Nomination and void agreement - Osborne Gardens	SCC	N/A	Block Contract	£0.00	£0.00	£0.00	Adults'

£41,793,779.37

## Commissioned services, grants and service level a

Contract Title	ICU Programme	Funding
Emergency Hormonal Contraception LCS for Under 25s (LCS)	Prevention & Early Intervention	SCC
NHS Health Checks (LCS)	Prevention & Early Intervention	SCC
Long Acting Reversible Contraception (LCS)	Prevention & Early Intervention	SCC
Autism Support Hampshire	Integration	Fully funded by CCG
Northlands House - Care Contract - Residential Home for Older People - 61 block beds + 1 respite bed	Managing & Developing the Market	Part-funded by CCG - reclaim for Funded Nursing Care £423,395
Oak Lodge - Care Contract - Residential Home for People with OPMH - 38 block beds +2 respite beds	Managing & Developing the Market	Part-funded by CCG - reclaim for Funded Nursing Care £383,605
Oak Lodge - Lease for Care Home and Day Centre	Managing & Developing the Market	SCC
Mental Capacity Deputyship Service	Business as Usual	SCC
Oak Lodge Facilities Management (day centre meals)	Managing & Developing the Market	SCC
School & College Health & Well-being Drop-In services and Sexual Health Support & Interventions Lot 2	Prevention & Early Intervention	SCC
Older Persons Accommodation Based and Floating Support Service	Prevention & Early Intervention	SCC In-house service
Integrated Mental Health Employment Support Service	Integration	In-house service, part-funded by UHS £21,000 and CCG £59,000
Healthwatch Southampton	Managing & Developing the Market	SCC
Out of Hours Service	Business as Usual	SCC
Domestic Violence Service - Prevention & Early Intervention (Lot 1)	Prevention & Early Intervention	Part-funded by CCG £58,000
Commissioned grants programme	Prevention & Early Intervention	SCC

Contract Title	ICU Programme	Funding
Commissioned grants programme	Prevention & Early Intervention	SCC
Commissioned grants programme	Prevention & Early Intervention	SCC
Commissioned grants programme	Prevention & Early Intervention	SCC
Community Chest Grants	Prevention & Early Intervention	SCC
Domestic Violence Service - Refuge Service (Lot 2)	Prevention & Early Intervention	SCC
Comprehensive Counselling for children & Young People 5-25 Lot 1	Prevention & Early Intervention	Part-funded by CCG £65,000
Domestic Abuse Perpetrator and Prevention Services	Prevention & Early Intervention	SCC
Level 3 Sexual Health Services	Prevention & Early Intervention	SCC
Placement of Children and Young People with Independent Fostering Agencies	Prevention & Early Intervention	SCC
Housing Related Support Services for Adults: Lot 1 – Provision of a Combined Assessment, Intensive and Resettlement Housing Related Support Service in Southampton	Prevention & Early Intervention	SCC
Housing Related Support Services for Adults: Lot 2 - Provision of an Intensive and Resettlement Housing Related Support Service in Southampton	Prevention & Early Intervention	SCC
Housing Related Support Services for Adults: Lot 3 - Provision of an Intensive Lifeskills and Resettlement Housing Related Support Service in Southampton	Prevention & Early Intervention	SCC
Housing Related Support Services for Adults: Lot 4 - Provision of an Intensive Lifeskills and Resettlement Housing Related Support Service in Southampton	Prevention & Early Intervention	SCC
Housing Related Support Services for Adults: Lot 5 - Provision of Flexible Housing Related Support Service in Southampton	Prevention & Early Intervention	SCC
Housing Related Support Services for Adults: Lot 6 - Provision of an Accommodation Based Housing Support Service to People with Alcohol Related Housing and Support Needs	Prevention & Early Intervention	SCC

Contract Title	ICU Programme	Funding
Housing Related Support Services for Children and Young Persons: Lot 1 – Housing and Flexible Floating Support for Young People	Prevention & Early Intervention	SCC
Housing Related Support Services for Children and Young Persons: Lot 2 – Housing Support for Young People, Young Parents and a Flexible Floating Support Service	Prevention & Early Intervention	SCC
Housing Related Support Services for Children and Young Persons: Lot 3 – Hostel/Foyer Style Support for Young People	Prevention & Early Intervention	SCC
Housing Related Support Services for Children and Young Persons: Lot 4 – Supported Lodgings Service	Prevention & Early Intervention	SCC
Reablement and Rehabilitation Service (SLA)	Business as Usual	SCC in house service
Discharge 2 Assess D2A	Prevention & Early Intervention	Fully CCG funded
Advice, Information and Guidance	Prevention & Early Intervention	SCC
Carer's Support Services	Prevention & Early Intervention	Part-CCG funded £170,000
Safe Families For Children Services	Prevention & Early Intervention	SCC
Living Well Service	Commissioning Safe & High Quality Services	SCC
Monitoring and Management of the Community Equipment Service	Integration	SCC
Rehabilitation and Reablement Beds	Business as Usual	Fully CCG funded
Well and Working Southampton	Business as Usual	SCC in-house service
Trusted Professionals	Business as Usual	non-financial arrangement
HIV Self Sampling Testing	Prevention & Early Intervention	fully CCG funded
Children's Residential Placements – Consortia Commissioning	Prevention & Early Intervention	SCC
Breastfeeding Support Service	Prevention & Early Intervention	SCC
Independent visitor and Advocacy	Prevention & Early Intervention	SCC

Contract Title	ICU Programme	Funding
Tier 2 Adult Weight Management	Prevention & Early Intervention	SCC
Tier 2 Adult Weight Management in Pregnancy	Prevention & Early Intervention	SCC
Lot 2 Alcohol Drugs and Substance Misuse Services	Prevention & Early Intervention	SCC
Lot 1 Alcohol Drugs and Substance Misuse Services	Prevention & Early Intervention	SCC
Post 16 Accommodation & Support – Consortia Commissioning	Prevention & Early Intervention	SCC
Smoking Cessation in Community Pharmacies (LCS)	Prevention & Early Intervention	SCC
Short Break Services	Business as Usual	Part CCG funded £190,457
Rough Sleeper Services (Navigation, Project Co-ordinator, NRPF, Personilisation)	Business as Usual	Government short term funding
Home Care Services	Business as Usual	SCC
Supported Lettings and High Intensity Floating Support for People Experiencing Homelessness	Prevention & Early Intervention	Government short term funding
Somewhere Safe To Stay For People Experiencing Homelessness	Prevention & Early Intervention	Government short term funding
Southampton Safeguarding Children Partnership	Business as Usual	Part CCG/Hants Constabulary funded £59,599
Brain in Hand	Managing & Developing the Market	SCC
Needle Syringe Program (LCS)	Prevention & Early Intervention	SCC
Supervised Consumption (LCS)	Prevention & Early Intervention	SCC
Shared Care (LCS)	Prevention & Early Intervention	SCC
Residential Recovery and Rehabilitation for People with Enduring MH	Integration	Part CCG funded £139,357
Noms and Voids - Shirley Road	Business as Usual	SCC

Contract Title	ICU Programme	Funding
Community Solutions	Business as Usual	Part-CCG funded £284,000
Volunteering Support and Development	Business as Usual	SCC
Post-19 Learning and Skills	Prevention & Early Intervention	SCC
Children Residential Co-ordination Partnership agreement.	Prevention & Early Intervention	SCC
Independent Fostering Partnership Agreement	Prevention & Early Intervention	SCC
Child Death Overview Panel	Prevention & Early Intervention	SCC
Play and Youth Development (Lot1)	prevention & Early Intervention	Part CCG funded £3,000
Play and Youth Development (Lot2)	prevention & Early Intervention	Part CCG funded £1,400
Play and Youth Development (Lot3)	prevention & Early Intervention	Part CCG funded £1,400
Play and Youth Development (Lot 4 Central)	prevention & Early Intervention	Part CCG funded £7,280
Play and Youth Development (Lot4 East)	prevention & Early Intervention	Part CCG funded £7,280
Play and Youth Development (Lot 4 West)	prevention & Early Intervention	Part CCG funded £7,280
Play and Youth Development (Lot 5 Activity 1)	prevention & Early Intervention	Part CCG funded £1,630
Play and Youth Development (Lot 5 Activity 2)	prevention & Early Intervention	Part CCG funded £1,630
Weston Adventure Playground	prevention & Early Intervention	SCC
Independent Chair for the Southampton Safeguarding Children Partnership and Portsmouth Safeguarding Children Partnership (SSCP)	Business as Usual	Part-PCC funded
Southampton Eating Well Service	Integration	SCC
Noms and Voids - Brook Lodge	Business as Usual	SCC
Noms and Voids - Future Housing Solutions	Business as Usual	SCC

Contract Title	ICU Programme	Funding
Independent Chair for the Southampton Safeguarding Adults Board (SSAB)	Business as Usual	SCC
Way Ahead Leisure Pursuit Overnight Respite for Learning Difficulties	Business as Usual	SCC
Housing Support for Older People at Rose Brook Court	Prevention & Early Intervention	SCC
Integrated Advocacy Services	Integration	Part-CCG funded £13,983
Peer Support Service	Prevention & Early Intervention	SCC
Noms and Voids - Darwin Road & Chatsworth Road	Business as Usual	SCC
Noms and Voids - Spring Crescent	Business as Usual	SCC
Direct Payment Support Service	Business as Usual	SCC
Personal Assistants (PA) Finder System	Business as Usual	SCC
Support Planning and Brokerage (SPB) Pilot	Business as Usual	SCC
Shopmobility	Business as Usual	SCC
Southampton Safeguarding Adults Board (SSAB)	Business as Usual	SCC
Day Centre Services	Business as Usual	SCC
Family Group Conferences	prevention & Early Intervention	SCC
Homeless support Services	Prevention & Early Intervention	SCC
Health and Social Care related Equipment Store	Integration	Jointly funded with CCG - 49%-51% split
Noms and Voids - Mercator Close	Business as Usual	SCC

Contract Title	ICU Programme	Funding
Nicotine Replacement Therapy (LCS)	Prevention & Early Intervention	SCC
Home Care Bridging Service 2020 - 2021	Business as Usual	SCC
Espo Consultancy Framework Call-off	Business as Usual	SCC
DFG Review	Prevention & Early Intervention	SCC
Commissioned grants programme	Prevention & Early Intervention	
Rent Deposit Scheme	Prevention & Early Intervention	SCC
Smoking Cessation - Lung Health Checks	Prevention & Early Intervention	SCC
Provision of Discharge-to-Assess Beds at Netley Waterside Nursing Home	Prevention & Early Intervention	fully CCG funded
Provision of Discharge-to-Assess Beds at Oaklands House	Prevention & Early Intervention	fully CCG funded
Nomination and void agreement - Osborne Gardens	Business as Usual	SCC

## Partnership Arrangements - November 2020

Contract Title	Contract Reference EC/MW	Supplier Name (Service Provider)	Lead Client Manager (Commissioning Lead)	Contracts Lead	Contract Start Date	Current Contract Expiry Date	Maximum Expiry Date	Notice Period for termination	Contracting Organisation
Long Acting Reversible Contraception- Supporting Intra Uterine System in Women for Dual Gynaecology and Non- Contraception Indicators (S256)	EC09/01/2423B	Southampton City Clinical Commissioning Group	Russell Turner	Ireen Kagwa	01/04/17	31/03/23	01/04/24	3 months	SCC
Looked After Children Service (s76)	EC09/01/1484(f)	Southampton City Clinical Commissioning Group	Katherine Elsmore	Ireen Kagwa	01/04/08	31/03/21	31/03/21	3 months	SCC
Building Resilience and Strength (formerly Behaviour Resource Services) (s76)	EC09/01/1684	Southampton City Clinical Commissioning Group	Phil Lovegrove	Merlyn Ganeshamoorthy	01/04/09	30/09/21	30/09/21	6 months	SCC
Building Resilience and Strength (formerly Behaviour Resource Services) (s256)	EC09/01/1684a	Southampton City Clinical Commissioning Group	Phil Lovegrove	Merlyn Ganeshamoorthy	01/04/09	30/09/21	30/09/21	6 months	SCCCG
Child and Adolescent Mental Health Services (CAMHS) (s76)	EC09/01/1874	Southampton City Clinical Commissioning Group	Phil Lovegrove	Merlyn Ganeshamoorthy	01/04/11	31/03/21	31/03/21	6 months	SCC
Public Health Services (s75)	EC09/01/2086	Southampton City Clinical Commissioning Group	Debbie Chase	Katerina Ploumakis	01/04/13	N/A	N/A	12 months	SCC
Mental Health Integration (s75)	EC09/01/2538	Southern Health NHS Foundation Trust	Amanda Luker	Aleksandra Burlinson	01/04/19	31/03/22	31/03/22	12 months	SCC
Northlands House - Residential Nursing Care (s75)	EC09/01/0989	Southampton City Clinical Commissioning Group	Matthew Waters	Ireen Kagwa	24/06/05	23/06/30	23/06/30	N/A	SCC
Oak Lodge - Residential Nursing Care (s75)	EC09/01/1101	Southampton City Clinical Commissioning Group	Matthew Waters	Ireen Kagwa	08/02/10	07/02/35	07/02/35	N/A	SCC
Domestic Abuse & Sexual Violence (S256)	EC09/01/1970(i)	Southampton City Clinical Commissioning Group	Sandy Jerrim	Luke O'Shea	01/11/15	31/03/21	31/03/21	3 months	SCC
Better Care Fund (BCF) - Functions related to Health and Social Care Services (s75)	EC09/01/2267	Southampton City Clinical Commissioning Group	Donna Chapman	Sadie Brackstone	01/04/15	N/A	N/A	3 months	SCC
Locally Based Hospital Unit Reprovision (LBHU) (s75)	EC09/01/2377	Southampton City Clinical Commissioning Group	Kate Dench	Merlyn Ganeshamoorthy	01/04/15	N/A	N/A	N/A	SCC
Integrated Provision of Health and Social Care Services (s75)	EC09/01/2376a	Solent NHS Trust	Jamie Schofield	Ireen Kagwa	01/04/16	31/03/21	31/03/21	4 months	SCC
0-19 Integrated Provision (S75)	N/A	Solent NHS Trust	Donna Chapman	Sadie Brackstone	01/04/18	31/03/23	31/03/25	12 months	SCC
Comprehensive Counselling for children & Young People 5-25 Years of Age (S256)	EC09/01/2624	Southampton City Clinical Commissioning Group	Marie Woodhouse	Ireen Kagwa	01/03/17	30/04/23	31/03/24	3 months	SCCCG
Integrated Mental Health Employment Services (S256)	EC09/01/2813	Southampton City Clinical Commissioning Group	Alison Boynton	Sadie Brackstone	01/04/19	31/03/21	31/03/21	6 months	SCC

Contract Title	Contract Reference EC/MW	Supplier Name (Service Provider)	Lead Client Manager (Commissioning Lead)	Contracts Lead	Contract Start Date	Current Contract Expiry Date	Maximum Expiry Date	Notice Period for termination	Contracting Organisation
Residential Recovery and Rehabilitation for People with Enduring MH (s75)	EC09/01/2679A	Southampton City Clinical Commissioning Group	Alison Boynton	Merlyn Ganeshamoorthy	01/09/19	31/08/22	31/08/23	12 months	SCC
Homeless Healthcare (S76)	EC09/01/2893	Southampton City Clinical Commissioning Group	Sandy Jerrim	Katerina Ploumakis	01/09/19	31/03/21	31/03/21	2 months	SCC
Community Solutions (S256)	EC09/01/2775(a)	Southampton City Clinical Commissioning Group	Adrian Littlemore	Katerina Ploumakis	01/10/19	30/09/22	30/09/23	6 months	SCC
Mental Health Advocacy Service (s256)	EC09/01/2912A	Southampton City Clinical Commissioning Group	Colin McAllister	Sadie Brackstone	01/04/20	31/03/23	31/03/25	9 months	SCC
Specialist Short Breaks (s256)	EC09/01/1788	Southampton City Clinical Commissioning Group	Matthew Harrison	Merlyn Ganeshamoorthy	01/05/10	31/03/21	31/03/21	6 months	SCC
Play and Youth (S256)	EC09/01/2582	Southampton City Clinical Commissioning Group	Russell Turner	Katerina Ploumakis	01/01/20	31/12/23	31/12/23	6 months	scc

## Partnership Arrangements - November 20

Contract Title	Linked to Partnership Agreement? (contract no.)	Agreement Type	Total annual contract value 2020/21	SCC/Contracting Organisation Contribution 2020/21	Partner Contribution 2020/21	Finance Portfolio	ICU Programme
Long Acting Reversible Contraception- Supporting Intra Uterine System in Women for Dual Gynaecology and Non- Contraception Indicators (S256)	N/A	s256	£13,800.00	£0.00	£13,800.00	Public Health	Prevention & Early Intervention
Looked After Children Service (s76)	N/A	s76	£41,185.00	£41,185.00	£0.00	Children's	Business as Usual
Building Resilience and Strength (formerly Behaviour Resource Services) (s76)	EC09/01/1684a	s76	£490,000.00	£490,000.00	£0.00	Children's	Prevention & Early Intervention
Building Resilience and Strength (formerly Behaviour Resource Services) (s256)	EC09/01/1684	s256	£490,000.00	£0.00	£490,000.00	Children's	Prevention & Early Intervention
Child and Adolescent Mental Health Services (CAMHS) (s76)	N/A	s76	£165,898.00	£165,898.00	£0.00	Children's	Integration
Public Health Services (s75)	N/a	s75	£775,867.00	£775,867.00	£0.00	Public Health	Prevention & Early Intervention
Mental Health Integration (s75)	N/A	s75	£298,527.61	£277,027.61	£21,500.00	Adults'	Integration
Northlands House - Residential Nursing Care (s75)	N/A	s75	£2,423,584.75	£2,000,189.75	£423,395.00	Adults'	Managing & Developing the Market
Oak Lodge - Residential Nursing Care (s75)	N/A	s75	£1,565,412.09	£1,181,807.09	£383,605.00	Adults'	Managing & Developing the Market
Domestic Abuse & Sexual Violence (S256)	EC09/01/2364	S256	£58,000.00	£58,000.00	£0.00	Adults'	Prevention & Early Intervention
Better Care Fund (BCF) - Functions related to Health and Social Care Services (s75)	N/A	s75	£126,954,000.00	£47,360,000.00	£79,594,000.00	Adults'	Integration
Locally Based Hospital Unit Reprovision (LBHU) (s75)	EC09/01/2267	s75	£2,600,000.00	£1,274,000.00	£1,326,000.00	Adults'	Integration
Integrated Provision of Health and Social Care Services (s75)	EC09/01/2376b	s75	£0.00	£0.00	£0.00	Adults'	Business as Usual
0-19 Integrated Provision (S75)	N/A	s75	£9,010,649.00	£9,010,649.00	£0.00	Public Health	Prevention & Early Intervention
Comprehensive Counselling for children & Young People 5-25 Years of Age (S256)	N/A	s256	£65,000.00	£65,000.00	£0.00	Children's	Prevention & Early Intervention
Integrated Mental Health Employment Services (S256)	N/A	s256	£59,054.00	£0.00	£59,054.00	Adults'	Integration

Contract Title	Linked to Partnership Agreement? (contract no.)	Agreement Type	Total annual contract value 2020/21	SCC/Contracting Organisation Contribution 2020/21	Partner Contribution 2020/21	Finance Portfolio	ICU Programme
Residential Recovery and Rehabilitation for People with Enduring MH (s75)	N/A	s75	£415,000.00	£275,639.00	£139,357.00	Adults'	Integration
Homeless Healthcare (S76)	N/A	S76	£70,000.00	£70,000.00	£0.00	Adults'	Integration
Community Solutions (S256)	N/A	s256	£284,000.00	£0.00	£284,000.00	Communities, Culture and Leisure	Business as Usual
Mental Health Advocacy Service (s256)	N/A	s256	£13,984.00	£0.00	£13,984.00	Adults'	Integration
Specialist Short Breaks (s256)	N/A	s256	£190,456.54	£0.00	£190,456.54	Children's	Integration
Play and Youth (S256)	N/A	s256	£30,000.00	£0.00	£30,000.00	Children's	Prevention & Early Intervention

£146,014,417.99

## Partnership Arrangements - November 20

Contract Title	ICU Project
Long Acting Reversible Contraception- Supporting Intra Uterine System in Women for Dual Gynaecology and Non- Contraception Indicators (S256)	19: Sexual Health and Teenage Pregnancy
Looked After Children Service (s76)	Business as usual
Building Resilience and Strength (formerly Behaviour Resource Services) (s76)	20: Prevention and Early Help for Children and Families
Building Resilience and Strength (formerly Behaviour Resource Services) (s256)	20: Prevention and Early Help for Children and Families
Child and Adolescent Mental Health Services (CAMHS) (s76)	6: CAMHS Transformation
Public Health Services (s75)	Business as usual
Mental Health Integration (s75)	5: Adult mental health
Northlands House - Residential Nursing Care (s75)	Business as usual
Oak Lodge - Residential Nursing Care (s75)	Business as usual
Domestic Abuse & Sexual Violence (S256)	Business as usual
Better Care Fund (BCF) - Functions related to Health and Social Care Services (s75)	Business as usual
Locally Based Hospital Unit Reprovision (LBHU) (s75)	8: Learning Disabilities (LD Integration)
Integrated Provision of Health and Social Care Services (s75)	Business as usual
0-19 Integrated Provision (S75)	20: Prevention and Early Help for Children and Families
Comprehensive Counselling for children & Young People 5-25 Years of Age (S256)	20: Prevention and Early Help for Children and Families
Integrated Mental Health Employment Services (S256)	5: Adult mental health

Contract Title	ICU Project
Residential Recovery and Rehabilitation for People with Enduring MH (s75)	5: Adult mental health
Homeless Healthcare (S76)	Business as usual
Community Solutions (S256)	Business as usual
Mental Health Advocacy Service (s256)	5: Adult mental health
Specialist Short Breaks (s256)	13: Short Breaks
Play and Youth (S256)	Business as usual